# LEGISLATIVE FACT SHEET 2015-0272

DATE: 03/30/15 BT or RC No: BTISOGO

\$1,859,000.00 as follows:

(Administration Bills)

SPONSOR: **Public Works** 

(Department/Division/Agency/Council Member)

#### PURPOSE/SUMMARY:

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Conditional upon the City setting up a project for \$1,000,000 for the Main St. Bridge Riverwalk Improvements for the development of a restroom storage facility and other amenities to improve the Riverwalk area near the Main St. Bridge, FDOT is replacing those funds with \$1,000,000 for the Artist Walk Extension, along with \$200,000 for College Street Improvements to support but not limited to landscape, hardscape and parking improvements in the vicinity of College and I-95. In a separate amendment, FDOT is reducing the original agreement by \$341,000 to fund tasks they will construct, resulting in a net increase in FDOT funds in the amount of \$659,000 via 2 amendment agreements, with a net decrease in project funds in the amount of \$1,000,000. In addition, the Construction and Maintenance agreement will be amended to reflect the modifications to Artist Walk Extension project and to authorize the Mayor or his designee and the Corporation Secretary to execute the amendments to the original Agreement and Construction and Maintenance Agreement with FDOT and amend the CIP.

## APPROPRIATION: Total Amount Appropriated:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source:		
Name of State Funding Source: FDOT	Amount:	\$859,000.00
Name of City of Jax Funding Source: Banking Fund	Amount:	\$1,000,000.00
Name of In-Kind Contribution:	Amount:	
Name of Bond Acct:	Amount:	
Bond Account Number:		

## **IMPACT - FINANICIAL / OTHER:**

FDOT will provide funds for the Artist Walk Extension and College Street, conditional on Main St Bridge Riverwalk Project.

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## ACTION ITEMS:

CTION ITEMS:	Yes	No	
Emergency?		X	Justification of Emergency:
Federal or State Mandates?		x	
Fiscal Year Carryover?	x		
CIP Amendment?	x		(Attach CIP Form(s))
Contract / Agreement (C/A) Approval?		x	(Attach a copy)
C/A Negotiations On-going?		x	
Oversight Department Required?		X	Name of Dept.:
Related RC/BT?	x		(Attach a copy)
Waiver of Code?		x	Identify Code:
Code Exception?		x	Identify Code:
Continuation of Grant?		X	
Surplus Property Certification?		x	(Attach a copy)
Related Enacted Ordinances?		x	Ordinance #:
Report Required to City Council or		x	
Council Auditors?			Date: Frequency:

## ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Cc: Chris Hand, Chief of Staff, Office of the Mayor

From:	Jim Robinson, Director of Public Works						
	(Name, Job	Title, Department)					
	Phone:	255-8707	E-mail: Jrobinson@coj.net				

Contact William J. Joyce, P.E., Chief, Engineering & Construction Management Divisic

Person: (Name, Job Title, Department)

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Phone: 255-8763

E-mail: Joyce@coj.net

## COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To:Peggy Sidman, Office of General Counsel, St. James Suite 480Phone:630-4647E-mail:psidman@coj.net

From: Jim Robinson, Director of Public Works (Name, Job Title, Department) Phone: 255-8707 E-mail: <u>Jrobinson@coj.net</u>

Contact William J. Joyce, P.E., Chief, Engineering & Construction Management Divisic

Person: (Name, Job Title, Department)

Phone: 255-8763

E-mail: Joyce@coj.net

Legislation from Independent Agencies require a resolution from the Independent Agency Board approving the legislation.

## FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED